



## MISSION

Sanctuary for Families is dedicated to the safety, healing and self-determination of victims of domestic violence and related forms of gender violence. Through comprehensive services for our clients and their children, and through outreach, education and advocacy, we strive to create a world in which freedom from gender violence is a basic human right.

## PROGRAM ACCOMPLISHMENTS

In FY 2020-2021, Sanctuary for Families served over 7,200 adults and children. Our 230 full-time staff communicated with clients in more than 25 languages. We provided services in 11 locations throughout New York City, and engaged more than 2,700 volunteers, including social work interns and nearly 1,000 pro bono lawyers.

### CLINICAL & CRISIS SERVICES

Our 100 Masters-level social workers and support staff served over 2,300 adult and child survivors through individual and group counseling, crisis intervention, referrals and a range of supportive services to counteract the deep emotional effects of abuse and help our clients thrive.

### LEGAL SERVICES

Staff attorneys, with the support of over 1,000 pro bono lawyers, provided legal representation, advocacy and related services to more than 5,300 clients, with positive outcomes in family and matrimonial law, immigration, public benefits, and other specialty areas.

### SHELTER SERVICES

411 adults and children received confidential housing and supportive services at our 5 shelters including Sarah Burke House, New York's first transitional shelter for domestic violence survivors.

### ECONOMIC EMPOWERMENT SERVICES

119 survivors of gender violence participated in the Economic Empowerment Program's intensive career readiness training. Overall, 406 clients received financial literacy support, employment referrals, education and additional services to help them achieve economic independence.

### CHILDREN & YOUTH SERVICES

Recognizing the unique needs faced by the youngest victims and witnesses of gender violence, we assisted over 1,100 children, teens and youth by providing educational advocacy, tutoring, recreational activities, afterschool enrichment and childcare.

### OUTREACH, EDUCATION & TRAINING

We provided outreach, education and trainings to approximately 6,000 concerned community members, including potential victims, families, teachers, clergy, judges, law enforcement and service providers. These public efforts increased awareness about gender violence and improved prevention efforts in our communities.

### SYSTEMS-CHANGE ADVOCACY

We successfully advocated for improved policies and legislation around issues affecting survivors of domestic violence and sex trafficking, including passage of the VOCA Fix Act—federal legislation that grants significant resources to crime victims and victim service providers across the country—and the Protect Our Courts Act, which prevents US Immigration and Customs Enforcement (ICE) from making arrests at or around New York State courthouses without a judicial warrant .



# FINANCIAL SUMMARY FISCAL YEAR 2020-2021

## REVENUE AND OTHER SUPPORT

|                                |              |
|--------------------------------|--------------|
| Government Contracts:          | \$12,155,875 |
| Program Service Revenue:       | \$4,625,572  |
| Contributions:                 | \$11,001,714 |
| Special Events:                | -            |
| Other Income:                  | \$154,520    |
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| Total Revenue & Other Support: | \$27,937,681 |

## EXPENSES

|                               |              |
|-------------------------------|--------------|
| Transitional Shelter:         | \$3,128,600  |
| Clinical Services:            | \$6,910,987  |
| Legal Services:               | \$8,939,920  |
| Economic Empowerment Program: | \$2,037,442  |
| Management & General:         | \$2,381,076  |
| Fundraising:                  | \$2,013,208  |
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| Total Expenses:               | \$25,411,233 |

|  |              |
|--|--------------|
| Change in Unrestricted Net Assets:     | \$2,526,448  |
| Unrestricted Net Assets - End of Year: | \$12,964,171 |
| Donated Pro Bono Legal Services:       | \$43,274,485 |
| Donated Goods:                         | \$83,176     |

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