



## MISSION

Sanctuary for Families is dedicated to the safety, healing and self-determination of victims of domestic violence and related forms of gender violence. Through comprehensive services for our clients and their children, and through outreach, education and advocacy, we strive to create a world in which freedom from gender violence is a basic human right.

## PROGRAM ACCOMPLISHMENTS

In FY 2016-2017, we served nearly 16,000 adults and children. Over 200 full-time staff communicated with clients in more than 30 languages. We provided services in 20 locations throughout New York City, and engaged more than 3,000 volunteers.

### CLINICAL & CRISIS SERVICES

Our 36 masters-level social workers and additional staff support nearly 10,000 survivors and their children yearly through individual and group counseling, crisis intervention, referrals and a range of supportive services to counteract the deep emotional effects of abuse and help our clients thrive.

### LEGAL SERVICES

Our 50 staff attorneys and support staff comprise the largest legal center in the country dedicated exclusively to survivors of domestic violence, sex trafficking and related forms of gender violence. Working with over 1,600 pro bono attorneys, we provide legal representation, advocacy and related services to nearly 6,300 clients each year, with positive outcomes in family and matrimonial law, immigration, public benefits, and other specialty areas.

### SHELTER SERVICES

Sanctuary's five shelter locations offer confidential housing and supportive services to over 350 adults and children annually. Among these, Sarah Burke House is the largest transitional shelter for domestic violence survivors in New York State, providing residents with a safe environment to build lives free from violence.

### CHILDREN & YOUTH SERVICES

Sanctuary is devoted to addressing the emotional needs of the youngest witnesses and victims of gender violence, assisting over 1,900 children, teens and youth each year through a range of services including education advocacy, tutoring, recreational activities, afterschool enrichment and childcare.

### ECONOMIC EMPOWERMENT SERVICES

Sanctuary provides economic empowerment services to nearly 365 adults and teens each year, including career readiness and hard skills training, financial literacy, employment referrals and education to help survivors achieve economic stability. We founded New York's first career services training center designed to support the unique needs of survivors of gender violence.

### OUTREACH & TRAINING

Sanctuary provides outreach, education and trainings to approximately 25,000 concerned community members yearly, including potential victims, families, teachers, clergy, judges, law enforcement and service providers. These public efforts increase awareness about gender violence and improve prevention efforts in our communities.

### SYSTEMS-CHANGE ADVOCACY

We successfully advocated for improved policies and legislation around issues affecting survivors of domestic violence, sex trafficking, and related forms of gender violence including the passage of the End Child Marriage Act in New York State.



# FINANCIAL SUMMARY FISCAL YEAR 2016-2017

## REVENUE AND OTHER SUPPORT

Government Contracts:	\$13,316,943
Contributions:	\$4,560,539
Special Events:	\$3,213,649
Other Income:	\$148,237
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Total Revenue & Other Support:	\$21,239,368

## EXPENSES

Transitional Shelter:	\$2,927,937
Clinical Services:	\$5,725,545
Legal Services:	\$7,873,965
Economic Empowerment Program:	\$1,631,489
Management & General:	\$1,453,591
Fundraising:	\$1,243,610
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Total Expenses:	\$20,856,137

Change in Unrestricted Net Assets:	\$310,574
Unrestricted Net Assets - End of Year:	\$7,426,269
Donated Pro Bono Legal Services:	\$34,461,838
Donated Goods	\$170,789

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